


**REPORT TO CABINET**

**20 February 2019**

<b>Subject:</b>	<b>Business Plans 2019-20 to 2021-22</b>
<b>Presenting Member:</b>	<b>Councillor Peter Hughes – Chair of Budget and Corporate Scrutiny Management Board</b>
<b>Director:</b>	<b>Executive Director – Resources – Darren Carter</b>
<b>Contribution towards Vision 2030:</b>	
<b>Key Decision:</b>	Yes
<b>Forward Plan (28 day notice) Reference:</b>	SMBC03/02/2019
<b>Cabinet Member Approval and Date:</b>	Report is from Budget and Corporate Scrutiny Management Board
<b>Director Approval:</b>	11/02/2019
<b>Reason for Urgency:</b>	Urgency provisions do not apply to this proposal
<b>Exempt Information Ref:</b>	Exemption provisions do not apply
<b>Ward Councillor (s) Consulted (if applicable):</b>	Ward members have not been consulted.
<b>Scrutiny Consultation Considered?</b>	Recommendations are from Budget and Corporate Scrutiny Management Board
<b>Contact Officer(s):</b>	Alex Goddard – Scrutiny Officer alexander_goddard@sandwell.gov.uk

**DECISION RECOMMENDATIONS**

**That Cabinet:**

1. Receives the observations and comments of the Budget and Corporate Scrutiny Management Board in relation to the Directorate Business Plans 2019-20 to 2021-22.

2. Considers any recommendations identified by the Budget and Corporate Scrutiny Management Board in relation to the Directorate Business Plans 2019-20 to 2021-22.
3. Subject to the above, approves the Directorate Business Plans 2019-20 to 2021-22.

## **1 PURPOSE OF THE REPORT**

- 1.1 At its meeting on 6 February 2019 the Cabinet referred the Directorate Business Plans to the Budget and Corporate Scrutiny Management Board for them to be reviewed for evidence of value for money and contribution towards achieving the council's Vision 2030 ambitions.
- 1.2 The Budget and Corporate Scrutiny Management Board met on 12 February 2019 to consider the referral and the outcomes of the discussion from that meeting will be presented to the Cabinet by the Chair of the Scrutiny Management Board.

## **2 IMPLICATIONS FOR SANDWELL'S VISION**

- 2.1 Each of the Council's ten ambitions are engaged across the Directorate Business Plans and the Council's financial status helps to underpin the Council's Vision 2030 and associated aspirations.

## **3 BACKGROUND AND MAIN CONSIDERATIONS**

- 3.1 Integral to the council's medium term financial strategy has been the production of multi-year Business Plans. The Business Plans describe the design and shape of the services and link to the Vision 2030 ambitions. The Cabinet referred the Plans to the Budget and Corporate Scrutiny Management Board for detailed review.

## **4 THE CURRENT POSITION**

- 4.1 The Budget and Corporate Scrutiny Management Board considered the referral by Cabinet of the Directorate Business Plans at its meeting on 12 February 2019. The outcomes of this consideration will be presented to Cabinet by the Chair of the Scrutiny Management Board.

## **5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)**

- 5.1 Individual Directors have consulted with the relevant stakeholders about the impact of any changes to service provision.

## **6 ALTERNATIVE OPTIONS**

- 6.1 The Cabinet had considered a wide range of options around budget savings at Cabinet Summits during 2018.

## **7 STRATEGIC RESOURCE IMPLICATIONS**

- 7.1 These are set out in the attached Directorate Business Plans.

## **8 LEGAL AND GOVERNANCE CONSIDERATIONS**

- 8.1 The council has a statutory duty to set a balanced budget by 11 March each year prior to the start of the relevant financial year.

## **9 EQUALITY IMPACT ASSESSMENT**

- 9.1 Throughout the development of the directorate business plans and savings proposals, an assessment has been undertaken of the equalities impact of each of the budgetary proposals. Equalities assessments (EA) have been undertaken and a corporate EA will be presented to Cabinet in February 2019 together with detailed budget proposals before recommendations to full Council in March 2019.

## **10 DATA PROTECTION IMPACT ASSESSMENT**

- 10.1 Any information used to compile this report is subject to information governance legislation and is managed in accordance with the Council's policies and protocols. A Data Protection Impact Assessment is not required.

## **11 CRIME AND DISORDER AND RISK ASSESSMENT**

- 11.1 There no requirement to carry out a Crime and Disorder and Risk Assessment.

## **12 SUSTAINABILITY OF PROPOSALS**

- 12.1 This is included in the attached Directorate Business Plans.

## **13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)**

- 13.1 This is included in the attached Directorate Business Plans.

**14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND**

14.1 This is included in the attached Directorate Business Plans.

**15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

15.1 The report allows for the outcomes of the detailed consideration by the Budget and Corporate Scrutiny Management Board, as requested by the Cabinet at its meeting on 6 February 2019, to be presented to the Cabinet for decision.

**16 BACKGROUND PAPERS**

16.1 Report to Cabinet – 6 February 2019.

**17 APPENDICES:**

Directorate Business Plans

**Darren Carter**  
**Executive Director – Resources**