

SANDWELL METROPOLITAN BOROUGH COUNCIL**CENTRAL TARGET ITEMS**

	2019/2020 Original Estimates £
<u>Resources</u>	
Local Welfare Provision	501,000
Pensions (Allowances, VPR, College Residuals, School Meals)	4,729,000
Payment to Wolverhampton : Former WMCC & WMRE	45,000
External Audit Fee	144,000
Joint Committee Servicing - Payment to Birmingham	19,000
A.M.A Local Authority Subscriptions	85,000
New Homes Bonus Grant	-2,923,000
Business Rates Compensation Grant (Section 31)	-14,827,000
Superannuation - Past Service	8,600,000
Bank Charges (Inc Debit & Credit Cards)	225,000
Airport Income	-100,000
	-595,000
Members Allowances	1,377,000
Coroners	336,000
Special Events	25,000
Insurance	-395,000
Templink	-429,000
Apprenticeship Levy	480,000
Public Law Fees	300,000
Safeguarding Fees	66,000
Other	0
	<u>-2,337,000</u>
<u>Individual Schools Budgets</u>	
Building Schools For The Future	400,000
	<u>400,000</u>
<u>Regeneration & Growth</u>	
Carbon Reduction Commitment	300,000
	<u>300,000</u>
<u>Housing & Communities</u>	
Waste & Cleansing Services	26,700,000
	<u>26,700,000</u>
TOTAL CENTRAL ITEMS	
	25,063,000
<u>Sandwell MBC : Levies</u>	
West Midlands Integrated Transport Levy	12,887,000
West Midlands Magistrates Courts	41,000
Environment Agency (Flood Defence Levy)	86,000
	<u>13,014,000</u>
TOTAL CENTRAL ITEMS + LEVIES	
	38,077,000