

APPENDIX 1

SANDWELL DEMENTIA STRATEGY 2019-22 – KEY FACTS AND PROJECTIONS

Sandwell residents with dementia

Dementia Projections over next 20 Years

Age Range	2019	2029	2039
Males -under 60	30	31	33
60-69	171	217	220
70-79	422	465	602
80-89	561	708	846
90+	165	235	376
Total Males	1319	1656	2077
Females – under 60	23	24	25
60-69	196	257	258
70-79	555	586	781
80-89	1016	1156	1307
90+	566	637	885
Total Females	2356	2660	3256
TOTALS	3675	4316	5333

Source: Alzheimer's Society 2014

Dementia: NHS Quality Outcomes Framework prevalence figures (all ages)

The recorded dementia prevalence is the number of people with dementia recorded on GP practice registers as a proportion of the people (all ages) registered at each GP practice.

Period		Sandwell Count
2011/12	●	1,765
2012/13	●	1,935
2013/14	●	2,084
2014/15	●	2,353
2015/16	●	2,313
2016/17	●	2,243
2017/18	●	2,098

Source: Quality Outcomes Framework (QOF), NHS Digital

This indicator is a measure of recorded prevalence and not actual prevalence and therefore under-reports groups who are less likely to be registered with a GP, such as ethnic minority populations, homeless people, migrants and travellers. QOF registers are constructed to underpin indicators on quality of care, and they do not necessarily equate to prevalence as may be defined by epidemiologists.

Latest NHS Digital/Public Health England Dementia Profile comparisons:-

Indicator	Year	Sandwell	England	West Midlands
% physically active adults	2016/17	32.3	22.2	25.0
Smoking prevalence in adults (18+)	2017	17.4	14.9	14.2
Estimated diagnosis rate (65+)	2018	61.9	67.5	65.1
Dementia care review documented in last 12 months	2017/18	79.3	77.5	75.7
Dementia: quality rating of residential care and nursing home beds (65+)	2018	79.4	68.6	61.8
Carer-reported quality of life score for people caring for someone with dementia	2016/17	6.00	7.50	7.50

TO FOLLOW: latest information on current activity eg numbers of people in dementia residential care, day care and other care and support activity

Current Social Care and Health expenditure committed to Dementia services and support

Sandwell Council and Better Care Fund Dementia Budgeted Expenditure – 2018/19

	Council-only Spend	BCF funding
	£	£
Residential	6,918,302	Spot Placements
Nursing	4,917,647	Spot Placements
Day	308,892	Spot Placements

Domiciliary	751,309		Spot Placements
Supported Living	85,580		Spot Placements
Direct payments	511,544		
Total	13,493,274	-	
Fountain Court Residential	916,400		In-house service
SCCT Residential Block	1,034,700	1,195,200	20 year Block contract
BUDS Grant	10,200	-	Grant
Walker Grange day care	410,700	-	In-house service
Dementia Navigators (2)		61,380	Contract
Dementia Beds		339,000	Annual Contract
	15, 865,274	1,910,200	

TO FOLLOW: Sandwell and West Birmingham Clinical Commissioning Group Expenditure on NHS Dementia care service.