


## REPORT TO CABINET

27 June 2018

<b>Subject:</b>	<b>Recommendations from the Budget and Corporate Scrutiny Management Board Regarding Financial Outturn 2017 – 2018</b>
<b>Presenting Member:</b>	<b>Councillor Peter Hughes – Chair of Budget and Corporate Scrutiny Management Board</b>
<b>Director:</b>	<b>Director – Monitoring Officer – Surjit Tour</b>
<b>Contribution towards Vision 2030:</b>	
<b>Key Decision:</b>	Yes (Financial Outturn 2017-2018)
<b>Forward Plan (28 day notice) Reference:</b>	SMBC05/05/2018 (Financial Outturn 2017-2018)
<b>Cabinet Member Approval and Date:</b>	Report is from Budget and Corporate Scrutiny Management Board
<b>Director Approval:</b>	18/06/2018
<b>Reason for Urgency:</b>	Urgency provisions do not apply
<b>Exempt Information Ref:</b>	Exemption provisions do not apply
<b>Ward Councillor (s) Consulted (if applicable):</b>	Ward councillors have not been consulted
<b>Scrutiny Consultation Considered?</b>	Recommendations are from Budget and Corporate Scrutiny Management Board
<b>Contact Officer(s):</b>	Alex Goddard – Scrutiny Officer <a href="mailto:alexander_goddard@sandwell.gov.uk">alexander_goddard@sandwell.gov.uk</a>

### DECISION RECOMMENDATIONS

**That Cabinet:**

1. Receive the observations and comments of the Budget and Corporate Scrutiny Management Board in relation to the Financial Outturn 2017-2018.
2. Consider any recommendations identified by the Budget and Corporate Scrutiny Management Board in relation to the Financial Outturn 2017-2018.

## **1 PURPOSE OF THE REPORT**

- 1.1 At its meeting on 13 June 2018 the Cabinet referred the Financial Outturn 2017-2018 to the Budget and Corporate Scrutiny Management Board for it to be reviewed.
- 1.2 The Budget and Corporate Scrutiny Management Board met on 20 June 2018 to consider the referral and the outcomes of the discussion from that meeting will be presented to the Cabinet by the Chair of the Scrutiny Management Board.

## **2 IMPLICATIONS FOR SANDWELL'S VISION**

- 2.1 The Council's sound financial management process, which is strengthened through the Scrutiny Management Board's consideration of financial outturns, underpins all of the ambitions within the Vision for the borough.

## **3 BACKGROUND AND MAIN CONSIDERATIONS**

- 3.1 Following the referral by Cabinet of the Financial Outturn 2017-2018 the Budget and Corporate Scrutiny Management Board has considered in detail the outturn statements across all directorates.

## **4 THE CURRENT POSITION**

- 4.1 The Budget and Corporate Scrutiny Management Board considered the referral by Cabinet of the Financial Outturns 2017-2018 at its meeting on 20 June 2018. The outcomes of this consideration will be presented to Cabinet by the Chair of the Scrutiny Management Board.

## **5 CONSULTATION (CUSTOMERS AND OTHER STAKEHOLDERS)**

- 5.1 By referring this matter to the Budget and Corporate Scrutiny Management Board, the Cabinet has sought additional views on the Financial Outturns. This report allows for the observations and comments of the Scrutiny Management Board to be submitted to the Cabinet.

## **6 ALTERNATIVE OPTIONS**

- 6.1 If Cabinet does not consider any recommendations proposed by the Budget and Corporate Scrutiny Management Board then any improvements, savings and income generation possibilities identified by the Board may be missed.

## **7 STRATEGIC RESOURCE IMPLICATIONS**

- 7.1 Any resource implications arising from the recommendations of the Budget and Corporate Scrutiny Management Board, will be detailed in any necessary subsequent reports to Cabinet.

## **8 LEGAL AND GOVERNANCE CONSIDERATIONS**

- 8.1 The Accounts and Audit Regulations 2015 stipulate that the council's 2017/18 draft statement of accounts must be approved by the Section 151 officer by 31 May 2018. Following the external audit period, regulations require a formal resolution by the Audit Committee for it to approve the council's 2017/18 statement of accounts by 31 July 2018.

## **9 EQUALITY IMPACT ASSESSMENT**

- 9.1 There is no requirement to conduct an Equality Impact Assessment.

## **10 DATA PROTECTION IMPACT ASSESSMENT**

- 10.1 Any information used to compile this report is subject to information governance legislation and is managed in accordance with the Council's policies and protocols. A Data Protection Impact Assessment is not required.

## **11 CRIME AND DISORDER AND RISK ASSESSMENT**

- 11.1 There no requirement to carry out a Crime and Disorder and Risk Assessment.

## **12 SUSTAINABILITY OF PROPOSALS**

- 12.1 Any sustainability implications arising from the recommendations of the Budget and Corporate Scrutiny Management Board, will be detailed in any necessary subsequent reports to Cabinet.

## **13 HEALTH AND WELLBEING IMPLICATIONS (INCLUDING SOCIAL VALUE)**

- 13.1 Any health, wellbeing or social value implications arising from the recommendations of the Budget and Corporate Scrutiny Management Board, will be detailed in any necessary subsequent reports to Cabinet.

**14 IMPACT ON ANY COUNCIL MANAGED PROPERTY OR LAND**

14.1 Any implications for Council managed property or land arising from the recommendations of the Budget and Corporate Scrutiny Management Board, will be detailed in any necessary subsequent reports to Cabinet.

**15 CONCLUSIONS AND SUMMARY OF REASONS FOR THE RECOMMENDATIONS**

15.1 The report allows for the outcomes of the detailed consideration by the Budget and Corporate Scrutiny Management Board, as requested by the Cabinet at its meeting on 13 June 2018, to be presented to the Cabinet for decision.

**16 BACKGROUND PAPERS**

16.1 Report to Cabinet – 20 June 2018.

**17 APPENDICES:**

None

**Surjit Tour**  
**Director – Monitoring Officer**