

APPENDIX B: comparison of charges 2018-19 to 2019-20

			Charged to Schools 2018/19	Approved by Cabinet 2018/19	Proposed 2019/20	% increase from actual	%increase from approved
	EH=Edgmond Hall FC=Frank Chapman IH=Ingestre Hall PG=Plas Gwynant						
Sandwell schools 4 nights	EH FC IH	low	180	185	180	0	-3%
	PG	low	210	215	210	0	-2.50%
	EH FC IH	mid			190		
	PG	mid			220		
	EH FC IH	high	200	205	210	5%	2.50%
	PG	high	230	235	240	4%	2%
2 nights	EH FC IH	low	95	98	95	0	-3%
	EH FC IH	mid			100		
	EH FC IH	high	105	108	110	4.50%	2.00%
Sandwell academy schools 4 nights	EH FC IH	low	210	215	210	0	-2%
	PG	low	240	245	240	0	-2%
	EH FC IH	mid			220		
	PG	mid			250		
	EH FC IH	high	230	235	240	4%	2%
	PG	high	260	265	270	4%	2%
2 nights	EH FC IH	low	115	118	115	0%	-1%
	EH FC IH	mid			120		
	EH FC IH	high	120	122	130	8%	6%
Non Sandwell schools 4 nights	EH FC	low	265	265	265	0	0
	IH	low	275	275	275	0	0
	PG	low	297	297	297	0	0
	EH FC	mid			275		
	IH	mid			285		
	PG	mid			310		
	EH FC	high	286	286	290	1%	1%
	IH	high	297	297	300	1%	1%
	PG	high	318	318	340	7%	7%
	2 nights	EH FC IH	low	140	140	140	0%
EH FC IH		mid			150		
EH FC IH		high	162	162	165	2%	2%