

SANDWELL METROPOLITAN BOROUGH COUNCIL**CENTRAL TARGET ITEMS**

	2004/2005 Original Estimates £	2004/2005 Revised Estimates £	2005/2006 Original Estimates £
<u>Environment Direct</u>			
Waste Disposal and Landfill	5,292,200	5,668,400	7,080,700
	<u>5,292,200</u>	<u>5,668,400</u>	<u>7,080,700</u>
<u>Sandwell Business Services</u>			
Benefit Costs (Subsidy Shortfall)	500,700	421,000	658,300
	<u>500,700</u>	<u>421,000</u>	<u>658,300</u>
<u>Corporate Management</u>			
Pension Allowances / Increases	1,414,200	1,408,000	1,418,500
Payment to Wolverhampton : Former WMCC & WMRE	51,100	51,300	52,000
District Audit Fee	632,300	623,700	581,400
Joint Committee Servicing - Payment to Birmingham	59,500	59,500	61,300
A.M.A Local Authority Subscriptions	153,900	153,900	158,500
Black Country Consortium	113,400	419,100	407,500
Coroners	248,100	248,100	255,500
Special Events	100,000	100,000	25,300
Best Value Review of Corporate Services	0	300,000	0
Review & Delivery : Corporate Procurement Strategy	0	76,000	0
	<u>2,772,500</u>	<u>3,439,600</u>	<u>2,960,000</u>
TOTAL CENTRAL ITEMS	8,565,400	9,529,000	10,699,000